FISCAL NOTE

Bill #	:	HB0458	Title:	;	Allow disabilitiense plate	ity symbol on gene	ric specialty
Prima	ary Sponsor:	Musgrove, J	Statı	18:	As Amended	in House Committe	ee
Spons	sor signature		Date	C	huck Swysgood	d, Budget Director	Date
F	iscal Sumn	nary			FY 2004	4	FY 2005
Expenditures: General Fund				Difference \$5,000	_	<u>Difference</u> \$0	
	evenue: General Fund	1			\$0	0	\$0
N	et Impact on	General Fund Balance:			(\$5,000)	\$0
	Significant L	ocal Gov. Impact			\boxtimes	Technical Concern	ns
	Included in t	he Executive Budget				Significant Long-Term Impacts	
	Dedicated R	evenue Form Attached				Needs to be included	ded in HB 2

Fiscal Analysis

ASSUMPTIONS:

- 1. In calendar year 2002 there were 10,358 active disabled license plates registered in Montana and 15,157 disabled permits issued at no additional cost to the consumer. The number of citizens who would wish to display a generic specialty plate with the disabled symbol provided in this bill is unknown.
- 2. Qualifying individuals would have the option of obtaining a generic specialty plate with the disabled symbol for each of the vehicles they own and it is unknown the number of multiple vehicle registrations that would be issued to a disabled citizen.
- 3. Current stamping processes for standardized license plates would not enable the disabled symbol to appear on some license plate backgrounds. It is assumed the new flat plate production process would be used for the issuance of the license plates issued under this bill.
- 4. Administrative costs would increase \$5,000 for programming and in FY 2004 to revise the motor vehicle registration system, to add the new plate type to each of the generic specialty plate types, and to allow the tracking of multiple active plates for a vehicle registration.

Fiscal Note Request HB0458, As Amended in House Committee (continued)

FISCAL IMPACT:

Department of Justice

Program 12-Motor Vehicle Division

	FY 2004 <u>Difference</u>	FY 2005 <u>Difference</u>
Expenditures: Operating Expenses	\$5,000	\$0
Funding of Expenditures: General Fund (01)	\$5,000	\$0
Net Impact to Fund Balance (Revenue minus General Fund (01)	Funding of Expenditures): (\$5,000)	\$0

TECHNICAL NOTES:

^{1.} The size of the disabled symbol may place restrictions on the sequential numbering on the license plate or the license plate design (i.e., veterans plates, collegiate plates, organizational specialty plates).